

COUNCIL

THE CO-OPERATIVE FEDERATION OF VICTORIA

BUDGET

1ST JULY, 1979 TO 30TH JUNE, 1980

SOURCE OF FUNDS

1978/79

SUBSCRIPTIONS

3,000

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750

750

300

300

100

100

360

360

3,000

3,000

3,000

3,000

3,000

270

270

500

500

150

150

560

560

12,590

9,550

Accumulated Funds

15,000

Government Grant

2,500

New Members

5,000

\$29,190

\$32,050

1979/80

EXPENDITURE

12/12 of  
1978/79 Budget

for

8 MONTHS

85	Audit fees	100
65	Insurance	100
430	Meeting Expenses	500
430	Phone	500
430	Postage	500
170	Printing/Stationery	300
540	Publications	600
-	Rent	500
430	Sundry Expenses	500
2,360	Travel Expenses	4,000
<u>1,500</u>	Wages	<u>5,000</u>
<u>6,440</u>		12,600
<u>10,986</u>	Co-operative Federation of Australia	<u>12,500</u>
17,426		\$25,100
	Surplus Income over Expenditure	\$6,950